

Office of State Budget and Management
Establish New, Receipt-Supported Positions
 (G.S. 143-34.1)

Agency: DHHS
 Division: Public Health Epidemiology Section, HIV/AIDS

Budget Code: 14430
 Center Title: HIV Morbidity and Risk Behavior Surveillance
 Center Number: 1461 New RCC/FRC

***** Position Information *****

Proposed Classification: Public Health Program Manager I Proposed Salary Grade: 75
 Salary Range: \$37,665 - \$62,441 Proposed Effective Date: 11 /01 / 2004
 Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 226,275	\$ 74,384
Receipts	<u>226,275</u>	<u>74,384</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): CDC HIV Morbidity and Risk Behavior Surveillance Grant

Justification for Position (including description of duties and responsibilities): Centers for Disease Control has approved NC DHHS/DPH to develop a supplemental HIV/AIDS surveillance system which will produce population-based estimates of characteristics of persons with HIV infection and the care they receive. Supplemental surveillance data are needed on a national basis to understand the provision and impact of treatments for HIV, health care utilization, ongoing HIV risk behaviors, care seeking behaviors, and other related factors. This position will serve as the Principal Investigator, with responsibility for developing and implementing the required protocols, to be the Liaison with CDC and with the local agencies with whom we will work. This person will supervise the work of the other two required staff and the implementation of the Grant objectives. CDC approved the funding on August 26, 2004, but delayed the effective date for positions to November 1, 2004, as noted above.

Allyn E. Guffey
 Presentation to be made by

Allyn E. Guffey
 Agency Head Signature

Director – Div. of Budget & Analysis
 Title

State Budget Officer Signature